



FY 22 ANNUAL SERVICE AND BUDGET PLAN

Geographic Area: Clay, Kossuth, Osceola, Palo Alto, Winnebago, and Worth Counties



Approved by Care Connections of Northern Iowa Governing Board: 3.31.21

Approved by Care Connections of Northern Iowa Advisory Board 3.31.21

Table of Contents

Introduction.....	3
A. Local Access Points	3
B. Service Coordination and Targeted Case Management	4
C. Crisis Planning	4
D. Intensive Mental Health Services	7
E. Scope of Services & Budget and Financing Provisions.....	8
Table A. Expenditures.....	9
Table B. Revenues	13
Table C. County Levies	14
G. Financial Forecasting Measures	16
H. Provider Reimbursement Provisions	16

Introduction

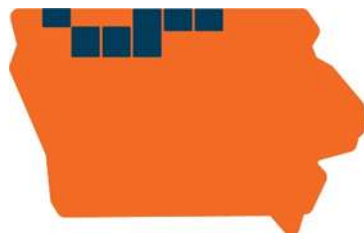
Northwest Iowa Care Connections was formed under Iowa Code Chapter 28E to create a Mental Health and Disability Service (MHDS) Region in compliance with Iowa Code 331.390. In 2021 the regional name was changed to *Care Connections of Northern Iowa*. The annual service and budget plan is a component of the Management Plan which includes three parts: Annual Service and Budget Plan, Annual Report and Policies and Procedures Manual in compliance with Iowa Administrative Code 441.25.



The FY 2022 Annual Service and Budget Plan covers the period of July 1, 2021, to June 30, 2022. The Annual Service and Budget Plan includes local access points, targeted case management providers, crisis services, intensive mental health services, a description of the scope of services to be provided including core services, budget and financial provisions, and provider reimbursement provisions.

Care Connections of Northern Iowa exists to support improved access to behavioral healthcare and to promote full citizenship for people with mental illness and intellectual disabilities. This plan covers the period from July 1, 2021, through June 30, 2022.

A. Care Connections of Northern Iowa Regional Local Access points



An access point is a part of the Care Connections of Northern Iowa service system or community that is trained to complete the MH/DD funding applications for persons with a disability. and forward them to the local Care Connections of Northern Iowa Office.

Care Connections of Northern Iowa designates the following access points for mental health and disability services.

Access Point	Location	Contact Information
Care Connections of Northern Iowa Clay County office	215 W. 4 th St. Suite 6. Spencer, IA 51301	712-264-3945
Care Connections of Northern Iowa Palo Alto County office	Covered by NWIACC Staff from the Palo Alto County office to be determined	712-264-3945
Care Connections of Northern Iowa Kossuth County serving Winnebago and Worth Counties	Covered by the NWIACC staff from the Kossuth County Office 109 W. State St. Algona	712-264-3945
Berryhill Center	720 Kenyon Road Ft Dodge, IA	515-955-7171
Mercy One North IA	1000 4 th St .SW Mason City, IA	641-428-7000
Plains Area Mental Health	3746 450 th Ave. Emmetsburg	712-250-6658
Prairie Ridge Integrated Behavioral Health Care	320 N Eisenhower Ave Mason City	641-424-2391

Seasons Center for Behavioral Health with offices in Clay, Osceola, and Palo Alto Counties	(Main) 201 E. 11 th St. Spencer, IA 51301	712-262-2922 or 800-242-5101
Seasons- Osceola County Seasons- Palo Alto County	110 Cedar Lane Sibley, IA 51249	712-262-2922 or 800-242-5101
	3201 1 st St. Emmetsburg, IA 50536	
Spencer Hospital	1200 1 st Ave. E. Spencer IA 51301	712-264-6228

Care Connections of Northern Iowa has designated the following access points for children’s behavioral health services.

Access Point	Location	Contact Information
Care Connections of Northern Iowa Clay County office	215 W. 4 th St. Suite 6. Spencer, IA 51301	712-264-3945
Care Connections of Northern Iowa Palo Alto County office	Covered by NWIACC Staff from the Palo Alto County office to be determined	712-264-3945
Care Connections of Northern Iowa Kossuth County serving Winnebago and Worth Counties	Covered by the NWIACC staff from the Kossuth County Office 109 W. State St. Algona	712-264-3945
Seasons Center For Behavioral Health	Autumn Center- E. 5 th St Spencer	712-262-2922
Plains Area Mental Health	3746 450 th Ave. Emmetsburg	712-250-6658
Berryhill Center	720 Kenyon Road Ft Dodge, IA	515-955-7171
Prairie Ridge Integrated Behavioral Health Care	320 N Eisenhower Ave Mason City	641-424-2391
YSS Francis Lauer	50 N. Eisenhower Ave. Mason City	641-423-7362

B. Service Coordination and Targeted Case Management

The following agencies provide service coordination and/or targeted case management for Care Connections of Northern Iowa.

Targeted Case Management Provider	Adult/Child/Both	Location	Contact Information
DHS TCM (Clay County)	Both Adult and Child	CMHI 1200 W. Cedar Loop Cherokee	Pam Moldovan SWS 712-830-1509
DHS TCM Osceola County	Both Adult and Child	2300 Park St Sheldon, IA	Pam Moldovan SWS 712-830-1509

DHS TCM Palo Alto County	Both Adult and Child	Box 71 Rockwell City	Pam Moldovan SWS 712-830-1509
DHS TCM Kossuth County	Both Adult and Child	330 1 st Ave. N Fort Dodge	Pam Moldovan SWS 712-830-1509
DHS TCM Winnebago County	Both Adult and Child	525 9th St. SE Mason City	Pam Moldovan SWS 712-830-1509
DHS TCM Worth County	Both Adult and Child	525 9 th St. SE Mason City	Pam Moldovan SWS 712-830-1509
County Social Services	Both Adult and Child	3, 4th St NE, Mason City, IA 50401	Alison Houser 1-866-468-7887
Seasons Center- CCBHC	Both Adult and Child	Clay, Osceola, and Palo Alto Counties	712-262-2922 or 1-800- 242-5101
Plains Area Mental Health	Both Adult and Child	Clay, Osceola, and Palo Alto Counties	800-325-1192
CCNIA Regional Service Coordination	Both Adult and Child	Clay, Osceola, Palo Alto, Kossuth, Winnebago, and Worth Counties	712-264-3945
MCO-Amerigroup	Both Adult and Child	Covered Members in Clay, Osceola, Palo Alto, Kossuth, Winnebago, and Worth Counties	Contact information available on the insurance card of the covered individual
MCO-Iowa Total Care	Both Adult and Child	Covered Members in Clay, Osceola, Palo Alto, Kossuth, Winnebago, and Worth Counties	Contact information available on the insurance card of the covered individual
Private Insurance	Both Adult and Child	Covered Members in Clay, Osceola, Palo Alto, Kossuth, Winnebago, and Worth Counties	Contact information available on the insurance card of the covered individual
Blue Cross/Blue Shield	Both Adult and Child	Covered Members in Clay, Osceola, Palo Alto, Kossuth, Winnebago, and Worth Counties	Contact information available on the insurance card of the covered individual

Managed Care Organizations (MCOs) as contracted through the Department of Human Service/Iowa Medicaid Enterprise provide care coordination to regionally eligible Medicaid members within the scope of their contracted duties for persons with mental health and disability service needs.

C. Crisis Planning

Crisis prevention, response and resolution are as much a mindset as it is a continuum of strategies and services. Crisis services are available on a 24-hour basis for prevention, supportive counseling, and debriefing. Crisis prevention, response, and resolution are also embedded in the treatment and support plans that are prepared by Network Providers, Targeted Case Management, Integrated Health Homes, Managed Care Organizations (MCOs) Care Coordination, and regional Service Coordination, and regionally contracted Care Coordinators.



As these plans are developed, the goal is to explore options for an environment and support structure that works for a person to mitigate the triggers that lead to crisis and address areas of need within the domains of access to service, life in the community, person-centeredness, health and wellness, quality of life and safety, and the utilization of family and natural supports.

Some agencies specifically use a Wellness Recovery Action Plan (WRAP) that complements the coordination plan. Much of the prevention, response, and resolution of crisis are handled through the normal services and supports people receive and is also reflected in access standards. Below is a table of current providers, contact information and crisis services they provide in the region.

24 Hour Crisis Response

Provider	Location	Contact Information
Seasons Center	201 E. 11 th St. Spencer	844-345-4569

24 Hour Crisis Hotline

Provider	Location	Contact Information
Seasons Center	201 E. 11 th St. Spencer	844-345-4569
Your Life Iowa	Online: https://yourlife.org/	855-581-8111

Crisis Evaluation

Provider	Adult/Child/Both	Location	Contact Information
Seasons Center	Both Adult and Children	201 E. 11 th St. Spencer	844-345-4569
Plains Area Mental Health	Both Adult and Children	3746 450 th Ave. Emmetsburg	712-250-6658
Prairie Ridge Integrated Behavioral Health Care	Both Adult and Children	320 N Eisenhower Ave Mason City	641-424-2391

Mobile Response

Provider	Location	Contact Information
Seasons Center	201 E.11 th St. Spencer Coverage: Osceola, Clay, and Palo Alto	1-844-345-4569 or 712-262-2922
TBD	Coverage: Kossuth, Winnebago, and Worth Counties	

Crisis Stabilization Community-based Services

Provider	Adult/Child	Location	Contact Information
In development	Adult/Child	Clay, Osceola, Palo Alto Kossuth, Winnebago, & Worth	CCNIA CEO

Accredited Crisis Stabilization Residential Services

Provider	Adult/Child	Location	Contact Information
Plains Area Mental Health Turning Point	Adult Only	Sac City, Iowa	1.800.325.1192. contact@pamhc.org.
Sioux River Crisis Stabilization	Adult Only	4038 Division St, Sioux City	712-560-7996

23-Hour Observation

Provider	Location	Contact Information
Sioux Rivers Crisis Stabilization Center	4038 Division St, Sioux City	712-560-7996
North Iowa Regional Services	1440 West Dunkerton Rd. Waterloo IA 50703	319-291-2455

When clients, who are residents of Care Connections of Northern Iowa' member counties, access crisis residential services in another Region, an application for enrollment is provided by the facility to the CCNIA and costs associated with the service are subject to the daily fee for service rate currently set by the Region. Billing is provided within the guidelines provided in the CCNIA Regional Management Plan to process the claim promptly.

D. Intensive Mental Health Services

The region has designated the following provider(s) as an **Access Center** that meet the requirements according to IAC 441—25.6(1) in a coordinated manner in one or more locations:

Provider	Location	Contact Information
Currently in development	TBD	CCNIA CEO

The region has designated the following **Assertive Community Treatment (ACT)** teams which have been designated and meet the requirements in IAC 441—25.6(2). ACT teams in Kossuth, Winnebago, and Worth Counties are in development .

Provider	Location	Contact Information
Seasons Center	201 E. 11 th St. Spencer	Director- 712-262-2922

The region has designated the following **Subacute** service providers which meet the criteria and are licensed by the Department of Inspections and Appeals.

Provider	Location	Contact Information
Currently in development	TBD	CCNIA CEO

The region has designated the following **Intensive Residential Service** providers which have been designated and meet the requirements in IAC 441—25.6(8):

Provider	Location	Contact Information
In development through partnership	3 other western Iowa MHDS Regions	CCNIA CEO

E. Scope of Services & Budget and Financing Provisions

The table below identifies the scope of services offered by Care Connections of Northern Iowa. All core services are available. If there is no funding identified in a core service column, it is because it has not been needed historically. If an individual needs funding for a core service and meets eligibility requirements found in Section E. of the Care Connections of Northern Iowa’ policy and procedure manual, funding will be made available. Core services for children’s behavioral health are identified by (**) after the service name. Eligibility guidelines for children’s behavioral health services are located in Section E of the Care Connections of Northern Iowa’ policy and procedure manual. The Policy and procedure manual can be found online as of July 1, 2021 at www.ccnia.org. The region will utilize braided funding that includes county, regional, state and other funding sources as necessary and available to meet the service needs within the region.

Table A. Expenditures

FY 2022 Budget	Care Connections of Northern Iowa MHDS Region	MI (40)	ID(42)	DD(43)	BI (47)	Admin (44)	Total
Core Domains							
COA	Treatment						
42305	Mental health outpatient therapy **	\$ 25,000					\$ 25,000
42306	Medication prescribing & management **	\$ 45,000					\$ 45,000
43301	Assessment, evaluation, and early identification **	\$ 55,000					\$ 55,000
71319	Mental health inpatient therapy-MHI	\$ 45,000					\$ 45,000
73319	Mental health inpatient therapy **	\$ 35,000					\$ 35,000
	Crisis Services						
32322	Personal emergency response system	\$ 500	\$ 500				\$ 1,000
44301	Crisis evaluation	\$ 25,000					\$ 25,000
44302	23 hour crisis observation & holding	\$ 10,000					\$ 10,000
44305	24 hour access to crisis response	\$ 10,000					\$ 10,000
44307	Mobile response **	\$ 220,000					\$ 220,000
44312	Crisis Stabilization community-based services **	\$ 60,000					\$ 60,000
44313	Crisis Stabilization residential services **	\$ 50,000					\$ 50,000
44396	Access Centers: start-up / sustainability	\$ 250,000					\$ 250,000
	Support for Community Living						
32320	Home health aide						\$ -
32325	Respite	\$ 5,000	\$ 5,000				\$ 10,000
32328	Home & vehicle modifications						\$ -
32329	Supported community living	\$ 170,000	\$ 25,000				\$ 195,000
42329	Intensive residential services	\$ 50,000					\$ 50,000
	Support for Employment						
50362	Prevocational services						\$ -
50364	Job development	\$ 1,000	\$ 1,000				\$ 2,000
50367	Day habilitation	\$ 10,000	\$ 10,000				\$ 20,000
50368	Supported employment	\$ 75,000	\$ 9,000				\$ 84,000
50369	Group Supported employment-enclave						\$ -
	Recovery Services						
45323	Family support	\$ 5,000					\$ 5,000
45366	Peer support	\$ 10,000					\$ 10,000
	Service Coordination						
21375	Case management	\$ 125					\$ 125
24376	Health homes						\$ -

	Sub-Acute Services						
63309	Subacute services-1-5 beds	\$ 25,000				\$ 25,000	
64309	Subacute services-6 and over beds	\$ 25,000				\$ 25,000	
	Core Evidenced Based Treatment						
04422	Education & Training Services - provider competency	\$ 50,000				\$ 50,000	
32396	Supported housing	\$ 30,000				\$ 30,000	
42398	Assertive community treatment (ACT)	\$ 350,000				\$ 350,000	
45373	Family psychoeducation					\$ -	
	Core Domains Total	\$ 1,636,625	\$ 50,500	\$ -	\$ -	\$ 1,687,125	
	Mandated Services						
46319	Oakdale	\$ 50,000				\$ 50,000	
72319	State resource centers					\$ -	
74XXX	Commitment related (except 301)	\$ 80,000				\$ 80,000	
75XXX	Mental health advocate	\$ 95,000				\$ 95,000	
	Mandated Services Total	\$ 225,000	\$ -	\$ -	\$ -	\$ 225,000	
	Additional Core Domains						
	Justice system-involved services						
25xxx	Coordination services	\$ 25,000				\$ 25,000	
44346	24 hour crisis line*	\$ 20,000				\$ 20,000	
44366	Warm line*					\$ -	
46305	Mental health services in jails	\$ 40,000				\$ 40,000	
46399	Justice system-involved services-other					\$ -	
46422	Crisis prevention training	\$ 30,000				\$ 30,000	
46425	Mental health court related costs					\$ -	
74301	Civil commitment prescreening evaluation					\$ -	
	Additional Core Evidenced based treatment						
42366	Peer self-help drop-in centers	\$ 500				\$ 500	
42397	Psychiatric rehabilitation (IPR)					\$ -	
	Additional Core Domains Total	\$ 115,500	\$ -	\$ -	\$ -	\$ 115,500	
	Other Informational Services						
03371	Information & referral	\$ 15,000				\$ 15,000	
04372	Planning, consultation &/or early intervention (client related) **					\$ -	
04377	Provider Incentive Payment	\$ 25,000				\$ 25,000	
04399	Consultation Other	\$ 10,000				\$ 10,000	
04429	Planning and Management Consultants (non-client related)	\$ 1,000				\$ 1,000	
05373	Public education, prevention and education **	\$ 20,000				\$ 20,000	
	Other Informational Services Total	\$ 71,000	\$ -	\$ -	\$ -	\$ 71,000	

Community Living Supports							
06399	Academic services						\$ -
22XXX	Services management	\$ 290,000					\$ 290,000
23376	Crisis care coordination						\$ -
23399	Crisis care coordination other						\$ -
24399	Health home other						\$ -
31XXX	Transportation	\$ 20,000	\$ 5,000				\$ 25,000
32321	Chore services						\$ -
32326	Guardian/conservator						\$ -
32327	Representative payee						\$ -
32335	CDAC						\$ -
32399	Other support						\$ -
33330	Mobile meals						\$ -
33340	Rent payments (time limited)	\$ 10,000	\$ 5,000				\$ 15,000
33345	Ongoing rent subsidy						\$ -
33399	Other basic needs	\$ 2,500	\$ 2,500				\$ 5,000
41305	Physiological outpatient treatment						\$ -
41306	Prescription meds	\$ 15,000	\$ 2,500				\$ 17,500
41307	In-home nursing	\$ 15,000	\$ 10,000				\$ 25,000
41308	Health supplies						\$ -
41399	Other physiological treatment						\$ -
42309	Partial hospitalization						\$ -
42310	Transitional living program						\$ -
42363	Day treatment						\$ -
42396	Community support programs						\$ -
42399	Other psychotherapeutic treatment						\$ -
43399	Other non-crisis evaluation						\$ -
44304	Emergency care						\$ -
44399	Other crisis services						\$ -
45399	Other family & peer support						\$ -
46306	Psychiatric medications in jail	\$ 20,000					\$ 20,000
50361	Vocational skills training						\$ -
50365	Supported education						\$ -
50399	Other vocational & day services						\$ -
63XXX	RCF 1-5 beds (63314, 63315 & 63316)						\$ -
63XXX	ICF 1-5 beds (63317 & 63318)						\$ -
63329	SCL 1-5 beds						\$ -
63399	Other 1-5 beds						\$ -
	Community Living Supports	\$ 372,500	\$ 25,000	\$ -	\$ -		\$ 397,500

Other Congregate Services							
50360	Work services (work activity/sheltered work)						\$ -
64XXX	RCF 6 and over beds (64314, 64315 & 64316)	\$ 500,000					\$ 500,000
64XXX	ICF 6 and over beds (64317 & 64318)						\$ -
64329	SCL 6 and over beds						\$ -
64399	Other 6 and over beds						\$ -
	Other Congregate Services Total	\$ 500,000	\$ -	\$ -	\$ -		\$ 500,000
Administration							
11XXX	Direct Administration					236,000	\$ 236,000
12XXX	Purchased Administration					96,000	\$ 96,000
	Administration Total					\$ 332,000	\$ 332,000
	Regional Totals	\$ 2,920,625	\$ 75,500	\$ -	\$ -	\$ 332,000	\$ 3,328,125
(45XX-XXX)County Provided Case Management							\$ -
(46XX-XXX)County Provided Services							\$ -
	Regional Grand Total						\$ 3,328,125

*24 hour crisis line and warm line are transitioning from additional core to state wide core services with state funding.

**Core services for children with a serious emotional disturbance (SED)

Table B. Revenues

FY 2022 Budget	Care Connections MHDS Region		
Revenues			
	Projected Fund Balance as of 6/30/21		\$ 3,326,221
	Local/Regional Funds		\$ 1,150,446
10XX	Property Tax Levied	1,106,372	
12XX	Other County Taxes	1,104	
16XX	Utility Tax Replacement Excise Taxes	42,970	
25XX	Other Governmental Revenues	-	
4XXX-5XXX	Charges for Services	-	
5310	Client Fees	-	
60XX	Interest	-	
6XXX	Use of Money & Property	-	
8XXX	Miscellaneous	-	
9040	Other Budgetary Funds (Polk Only)	-	
		-	
	State Funds		\$ 115,335.00
21XX	State Tax Credits	90,955	
22XX	Other State Replacement Credits	23,840	
2250	MHDS Equalization	-	
24XX	State/Federal pass thru Revenue	-	
2644	MHDS Allowed Growth / State Gen. Funds	-	
29XX	Payment in Lieu of taxes	540	
		-	
	Federal Funds		\$ -
2344	Social services block grant	-	
2345	Medicaid	-	
	Other	-	
	Total Revenues		\$ 1,265,781

Total Funds Available for FY22	\$ 4,592,002
FY22 Projected Regional Expenditures	\$ 3,328,125
Projected Accrual Fund Balance as of 6/30/22	\$ 1,263,877

Table C. County Levies

County	2019 Est. Pop.	Regional Per Capita	FY22 Max Levy	FY22 Actual Levy	Actual Levy Per Capita
Clay	16,016	30.30	485,285	\$ 192,192	12.00
Osceola	5,958	30.30	180,527	\$ 71,496	12.00
Palo Alto	8,886	30.30	269,246	\$ 106,632	12.00
Kossuth	14,813	30.30	448,834	\$ 370,325	25.00
Winnebago	10,354	30.30	313,726	\$ 258,850	25.00
Worth	7,381	30.30	223,644	\$ 206,668	28.00
Total Region	63,408		1,921,262	1,206,163	19.02

F. Financial Forecasting Measures



Throughout the year, Care Connections of Northern Iowa staff and stakeholders will identify unmet needs and areas for service development, which are incorporated into subsequent strategic plans and budget to address the domains of access to service, life in the community, person-centeredness, health and wellness, quality of life and safety, and the utilization of family and natural supports.

Care Connections of Northern Iowa has complied with legislation (SF 504) supporting the spending down of fund balances and offering member county constituents property tax relief. We work to maintain a constant balance between the extensive programming demands of legislated MHDS Redesign (HF 2456 and HF 690) and the need for sustainable funding of our various investments in services. Our per capita levies have shown a trend to equalization among member counties which will continue. In addition, our Region is poised to meet the legislated 40% fund balance target by FY 24.

With the addition of three new member counties, our Region realizes the responsibility to develop and maintain access to the regional service array across all member counties within our significantly rural Region. Combine this new member county configuration with workforce shortages in mental health and disability services and unprecedented COVID 19 related challenges, we will rely once again on our partnerships with stakeholders to establish priorities and inform our regional development decision-making based on data, including utilization and efficiencies to deliver positive client outcomes.

We anxiously await the Governor and Legislature’s proposals to infuse state funding into the Adult and Children’s MHDS system to address the unfunded mandate for Children’s Behavioral Health Services. We have and will continue to identify mutually beneficial opportunities for adults, children, and their communities to coordinate crisis services, treatment, employment, supportive housing, and enhanced service coordination to build on a sound, effective, and sustainable investment plan.

We strive to have our infrastructure provide better response and to comply with access and fidelity standards. Interdisciplinary teams have been or will continue to be assembled to address the projects listed below as part of the region’s strategic plan priorities. These teams continue to examine and evaluate the regional system’s infrastructure that focuses on crisis and non-emergent interventions, treatment while developing meaningful avenues to address social determinants of health, including but not limited to supported housing, employment, and community integration.

We forecast the FY 22 funding of core services for the mandated core populations (persons with Mental Illness and Intellectual Disabilities) as well as Children’s Behavioral Health Services as cited in HF 690 and subsequent IAC 441.25. The following table reflects regional strategic plan priority areas, the strategy to develop and implement them.

Strategic Plan Priority Area	FY22 Strategy
Community Crisis Services / Mobile Crisis	Partner with Stakeholders to develop Crisis Diversion with mobile response team for the region’s hospital Emergency Departments, School, Clinics, and with Law Enforcement for Adults and Children
MH Services in the Jail	Partner with Stakeholders for screening and Treatment options for Incarcerated Adult Individuals with Multi-Occurring Disorders
Community Crisis Stabilization Services	Provided in a community base setting to de-escalate and stabilize an individual following a mental health crisis for Adults and Families
Community Crisis Services Residential	Partner with Plains Area Mental Health Center and Sioux Rivers region to contract for a Residential Crisis Beds for regional access
Community Living	Partner with Stakeholders to develop community living alternatives for individuals for transition services, short term and longer term 24-hour Residential Care within the Care Connections of Northern Iowa region as we build capacity for additional community based residential options, including intensive residential and supported housing initiatives.
Employment and Day Services	Partner with Stakeholders to develop Individualized Outcome Based Supported Employment (APSE and IPS models) and Customized Employment Opportunities in the Region through a certified workforce.
Transportation	Partner with Transportation Providers for employment and essential Services

Provider Competencies	Education and Training for service providers to address Evidence Based Practices, including Trauma Informed Care, Cultural Competency, Integrated Co-Occurring Disorders, Motivational Interviewing, Crisis Intervention, Early Intervention and Improved Client Outcomes for Children and Adults
Family Support	Education of Family members of persons with disabilities through the ISU Caregivers Connections and NAMI to provide support and assistance as needed for Adults and Families with Children for early intervention
Service Management	Regional Service Coordination to support linkages between clients (adults and children), their families, service providers, and community resources to improve access, identify and mitigate gaps in service when applicable.
Transition to Adult Services	Regional Service Coordination with Schools to ID, screen and assist with transition plan with students who have disabilities
Total Anticipated Projected Costs of Regional Priorities	These opportunities reflect the ongoing investment of Care Connections of Northern Iowa to address in a sustainable manner, the needs of adults and children with complex needs in our communities

G. Provider Reimbursement Provisions

The following is a description of the types of funding used by Care Connections of Northern Iowa

- **Fee for service:**
The Region will contract with MHDS providers whose base of operation is within the region. Care Connections of Northern Iowa may also honor contracts that other regions have with their local providers or may choose to contract with providers outside of the region. A contract may not be required with providers that provide one-time or as needed services. A fee for service approach will be utilized in most provider contracts outlining the services to be provided and the rate of reimbursement. All payments will be based on a pre-authorized request for service authorization with the exception of court ordered payments, such as civil commitment costs and crisis services.
- **Block grant payments**
Block Grant payments are made to regional service providers when the service they are delivering is on a per capita basis and does not have the adequate funding for other sources to cover the operational costs i.e. Mobile Crisis Response.
- **Compensation for a “system of care” approach:** Care Connections of Northern Iowa does not have a per member/per month reimbursement model in place but it is the goal to practice this value-based contracting in the future to manage population health.

- Use of nontraditional providers:**
 When a non-traditional provider arrangement is more appropriate than a fee for service approach with a contracted provider, the Coordinators of Disability Services will work with the region's CEO to request such arrangements. A non-traditional provider may be an individual, organization and/or business who delivers services in the consumer's home and/or other community setting. Non-traditional providers typically are individuals, organizations, or businesses which do not provide MHDS services as a part of their normal business. These services are not to provide treatment but are supportive and maybe rehabilitative in focus, and are initiated when there is a reasonable likelihood that such services will benefit the consumer's functioning, assist them in maintaining community tenure, and act as an alternative way to achieve the consumer's stated goals or outcomes. A request for funding can be made by any consumer, or the consumer's authorized representative, to utilize non-traditional providers for services as approved in the Regional Management Plan. Non-traditional providers may be subject to certain licensing, certification, accreditation or other state approval standards.
- Incorporation of all funding sources for individuals including Medicaid:**
 The Region is responsible for ensuring that MHDS services are available to all residents of the region regardless of funding source. Care Connections of Northern Iowa will ensure that individuals apply for all funding sources prior to accessing regional funding, including private insurance, Medicaid, Medicare and other funding mechanisms. The use of exceptions to policy (IAC 331.393 2 (h) are provided in cases where hardships and factors i.e. income and resource access and/or availability impedes the ability of the individual and/or their families to optimally live, work, and recreate in integrated communities of their choice.

H. CCNIA Regional Provider Network-

NWIACC Regional Network of Providers	Funded Programs in the CCNIA Region
Avera McKennon Hospital 4400 West 69th Street Sioux Falls, SD 57108 605-322-4000	Adult and Children's Inpatient Psychiatric Services
Berryhill Center 720 Kenyon Road Fort Dodge, IA 50501 (515) 955-7171 or(800) 482-8305	Adult and Children's Counseling Services
Broadlawns Regional Medical Center 1801 Hickman Road Des Moines, IA 50309 515-282-2200	Adult Inpatient Psychiatric Services
Cedar Valley Ranch 2591 61st St Ln, Vinton, IA 52349 Phone: (319) 472-2671	Adult Residential Services

Cherokee Mental Health Institute 1200 W. Cedar Cherokee, Iowa 51012 712-225-2594	Adult and Children's Inpatient Psychiatric Services Admission and Discharge Coordination Services
Community and Client Services of Iowa 518 9 th Ave. N. Sibley, Iowa 51249 712-754-3608	Adult Supported Community Living
Duncan Heights 236 State Street Box 444 Garner, IA 50438 614-923-3337	Adult Supported Community Living
Exceptional Persons 119 S Jones St, Algona, IA 50511 515-295-7807	Supported Community Living Supported Employment
Hope Haven 1800 19 th St. Rock Valley IA 51247 712-476-2737 Spencer Community Site 712-262-7805 Spirit Lake Site Sibley Site	Adults and Children Supported Community Living Employment and Day Services Habilitation Crisis Services Peer Support Respite Day
Horizons Unlimited 3826 460 th Ave. Box 567 Emmetsburg, IA 712-852-2211	Supported Community Living Employment and Day Services
Integrated Iowa Tele Health Partners West Des Moines IA 855-270-3625	Integrated Tele Health in member county Jails & Hospital
Mercy Medical Center North IA 1000 4 th St. SW Mason City, Iowa 50401 641-428-7000	Inpatient Psychiatric Services
Mercy Medical Center 1111 6 th Ave. Des Moines, IA 50314 515-247-3121	Inpatient Psychiatric Services
Plains Area Mental Health Center 180 10th St. SE, Suite 201 P.O. Box 70 Le Mars, Iowa 51031 712-546-4624 Or 800-325-1192	Adult and Children's Integrated Health Services Outpatient Mental Health Services Multi Occurring Disorders Care Jail Services- Outpatient Assessment, Therapy, Psych Services
Prairie Ridge Integrated Behavioral Health 320 N Eisenhower Ave Mason City, IA 641-424-2391	Adults and Children Integrated Behavioral Health

Prairie View 18569 Lane Road Fayette, IA 52142 563-425-3291	Adult Residential Services
Pride Group 6059 390 th St. Primghar, IA 51245 712-757-6375 214 Plymouth St SE Le Mars, IA 51031 712-546-6500	Residential Services Supported Community Living Habilitation Services
Seasons Center for Behavioral Health 201 E. 11 th St. Spencer, IA 51301 712-264-3945 1-800-242-5101	Adult and Children Outpatient MH Services – Psychiatric Evaluation & Medication Management Outpatient Therapy Services Adult Assertive Community Treatment Mobile Crisis Services Crisis Screening and Assessment Multi-Occurring Disorders Care
Spencer Hospital 1200 1 st Ave. E. Spencer IA 51301 712-264-6228	Inpatient Psychiatric Hospitalization
Unity Point (Iowa Lutheran & Iowa Methodist) 700 E University Ave Des Moines, IA 50316 515-2635-5612	Inpatient Psychiatric Hospitalization
Village Northwest 330 Village Circle Sheldon, IA 51201 712-324-4873	Supported Community Living Employment and Day Services
Willow Heights 60191 Willow St. Atlantic, IA 712-243-3411	Residential Services Supported Community Living
Winnebago County Public Health 216 S. 4 th St. Forest City, Iowa 641-585-4763	In-Home Nursing
One Vision 1200 N. 9 th St. Clear Lake 50428 641-357-5277	Supported Community Living Employment and Day Services

I. 2021 Annual Federal Poverty Guidelines

Household Size	150%	200%
1	\$19,320	\$25,760
2	\$26,130	\$34,840
3	\$32,940	\$43,920
4	\$39,750	\$53,000
5	\$46,560	\$62,080
Each additional individual, add	\$6,810	\$ 9,080

J. CCNIA Governing Board and Advisory Board Members

Members	Representative for:
Barry Anderson (Chair)	Clay County Supervisor
Jayson Vande Hoef (Vice Chair)	Osceola County Supervisor
Craig Merrill (Secretary)	Palo Alto County Supervisor
Donnie Loss	Kossuth
Bill Jensvold	Winnebago
A.J. Stone	Worth
TBD	Adult with Mental Illness
Amanda Schmidt and/ or Michelle Huntress	Education Representative
Holly Boettcher	Parent of Child with SED

CCNIA FY 21 Adult Advisory Board

Members	Representative For:
Barry Anderson	Governing Board
Jayson Vande Hoef	Governing Board
Nancy Ketcham	Clay Consumer/Parent
Hope Haven Seasons Center Plains Area Mental Health Kathleen's RCF Horizon's Duncan Heights Berryhill Prairie Ridge Exceptional Opportunities	Service Providers

NWIACC FY 21 Children’s Mental Health Advisory Board	
Member	Representative for:
Holly Boettcher	*Parent of a Child with SED who utilizes BH Services
Amanda Schmidt and/or Michelle Huntress	*Educational Representative
Michelle Huntress	Early Childhood Advocate
Tom Jorgensen	Child Welfare Advocate
Lorrie Young	Children’s Behavioral Health Provider
Crystal Engstrom	Juvenile Court Representative
TBD	Pediatrician/Nurse Practitioner Serving Children
TBD	Local Law Enforcement
Barry Anderson Jayson Vande Hoef	Governing Board Representatives